State of New Hampshire Public Utilities Commission Concord

Report of Proposed Rate Changes (\$000)

Unitil Energy Systems, Inc. Tariff No. 3

Date Filed: April 29, 2016 Effective Date: June 1, 2016

(A) <u>Class of Service</u>	(B) Effect of Proposed <u>Change</u>	(C) Average Number of Customers	(D) Total Revenue Under Present <u>Rates</u>	(E) Proposed Distribution <u>Change</u>	(F) Total Revenue Under Proposed <u>Rates</u>	(G) Proposed Change <u>Revenue</u>	(H) Percent Change <u>Revenue</u>
Domestic D	Increase	65,442	\$86,903	\$4,014	\$90,917	\$4,014	4.6%
General Service - G2	Increase	10,265	\$57,307	\$1,363	\$58,669	\$1,363	2.4%
G2 - kWh Meter	Increase	437	\$164	\$8	\$172	\$8	4.8%
G2 - Quick Recovery Water Heat and/or Space Heat	Increase	288	\$877	\$17	\$894	\$17	1.9%
Subtotal G2	Increase	10,989	\$58,349	\$1,387	\$59,736	\$1,387	2.4%
Large General Service G1	Increase	157	\$27,647	\$605	\$28,251	\$605	2.2%
Outdoor Lighting OL	Increase	1,704	\$2,617	\$249	\$2,866	\$249	9.5%
Total	Increase	78,292	\$175,516	\$6,255	\$181,770	\$6,255	3.6%

⁽D) Present rates including delivery and default service rates effective December 1, 2015. Assumes all customers take default energy service. G1 default rate of \$0.03100 (April 2016) used for G1.

⁽F) Column D + Column E

⁽G) Column F - Column D (H) Column I / Column D